

CITY OF MONTEVIDEO
CITY COUNCIL GOAL SETTING SESSION
March 1, 2010

The city council met in a goal setting session at 5:00 P.M. on Monday, March 1, 2010 in the conference room at city hall. This session was set by motion of the council on February 16, 2010.

Council members present: Sandra Hodge, Al Johnsrud, Karen Nieuwbeerta, Marvin Garbe and Bryce Curtiss. Absent: None. Mayor Jim Curtiss absent.

Also present were: City Manager Steven C. Jones and Clerk Glennis A. Lauritsen.

Prior to this meeting, department heads had been asked to compile the following information:

- ▶ Recommended overall priorities for 2010 and beyond;
- ▶ Staff priorities, by department
- ▶ Possible expenditure cuts or revenue enhancements;

A summary of those components had been prepared for council review and use in its discussion. Categories of top priorities for 2010 included: Space Needs, Technology, Energy Efficiencies, Employee Succession Plans, Flood Mitigation Completion, Veterans Home, Revenue Enhancements/Expenditure Cuts and CIP/CEP Continuation.

Discussion took place on the various items, financing restrictions, personnel needs and other miscellaneous topics. It was noted that all departments were consistent in their need for GIS service(s).

It was the consensus that a joint session with department heads be conducted, with a suggested date/time of March 15, 2010 at 5:00 P.M.

Meeting adjourned at 6:50 P.M.

Glennis A. Lauritsen, Secretary

Approved by council May 15, 2010:

Sandra Hodge, President