

CITY OF MONTEVIDEO  
CITY COUNCIL GOAL SETTING SESSION  
May 18, 2009

The city council met in a goal setting session at 5:30 P.M. on Monday, May 18, 2009 in the conference room at city hall, per adjourned meeting of May 4, 2009.

Council members present: Sandra Hodge, Al Johnsrud, Karen Nieuwbeerta, Marvin Garbe and Bryce Curtiss. Absent: None. Mayor Jim Curtiss absent.

Also present were: City Manager Steven C. Jones and City Clerk Glennis A. Lauritsen.

Department Heads present: Utilities Superintendent Byron Hayunga, Public Works Director Greg Schwaegerl, Police Chief Adam Christopher, Community Development Director Nick Haggemiller and Finance Director Jan Flaherty.

Council had asked for a joint session with department heads, to review and discuss its list of short-, mid- and long-term goals & objectives, as follows:

Short-term (1-2 years):

- Fire Hall, including police and city hall space needs issues.
- Community policing/outreach
- Future leadership needs/retirements/training
- Intergovernmental Cooperation (shared equipment, etc.)
- Technology/GIS (maps)
- Dam Removal
- CIP/CEP
- Comprehensive Plan Update

Mid-Term (3-5 years):

- Public works department space needs
- Communications Upgrades
- Energy Efficiency
- Technology/GIS (maps)
- Camping Expansion
- Land/Burrow Pit Acquisition (utilities/public works)
- Wells Transmission Line Upgrade

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Long-Term (5 years):

- Technology/GIS (maps)
- Community Recreation Facilities
- Cemetery Directory
- Meter System - Auto/Radio

Each item was reviewed individually with department head input. In light of the current state budget situation, it was noted that funding for some of the projects may or may not be available within the timeline designated; however, council felt that the list still serves as a useful tool for the city.

Meeting adjourned at 6:48 P.M.

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Glennis A. Lauritsen, Secretary

Approved by council June 1, 2009:

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Sandra Hodge, President