

CITY OF MONTEVIDEO
WORKSESSION - GOAL SETTING SESSION
February 24, 2014

The city council held its goal setting worksession Monday, February 24, 2014 in the city hall council chambers. Council President Garbe called the meeting to order at 6:00 P.M. The worksession had been set by motion of the council on February 3, 2014.

Council members present: Marvin Garbe, Karen Nieuwbeerta, Bryce Curtiss, Todd Hay and Nathan Schmidt. Absent: None. Mayor Debra Lee Fader absent.

Staff present: City Manager Steven C. Jones, City Clerk Glennis Lauritsen, Community Development Director Angela Steinbach, Finance Director Jan Flaherty, Utilities Superintendent Byron Hayunga, Police Chief Adam Christopher, Public Works Director Greg Schwaegerl and Liquor Store Manager Tom Ryman.

City Manager Jones reviewed the materials provided for the worksession, which included a summary of city staff initial goal setting responses and a summary of city council goal setting responses for those items needing attention within the categories of 1-2 years, 3-5 years and over 5 years.

The group discussed each item and developed the following:

1) Items needing the most attention over the next 1-2 years.

TOP ISSUES

- Technology Upgrades/On-Line Billing
- Storage Issues (City Hall/Police Department once the Fire Dept. vacates the city hall building)
- Channel 8 Upgrades (Council Taping and Community Use Upgrades)
- Windom Tennis Courts
- Security cameras (Liquor Store-Critical, others to be discussed)
- Economic Development Issues (Housing, Daycare, etc.)
- Compost Site Issues
- Energy Efficiency (Street Lighting, other opportunities)

ONGOING ISSUES

Veterans Homes
Succession Planning/Retirements
CIP
Water and Sewer Lines
Smith Addition Mitigation

Levee Completion/Mitigation
Well Transmission Lines
Public Works Roof and Doors
GIS/Mapping (Cemetery, house numbering, etc.)
Street Projects

2) Items needing the most attention over the next 3-5 years.

TOP ISSUES

- Public Works Building
- Christmas Lights
- Radio read meter system & change system from cubic meters to gallons
- Sump Pump Update
- Walls in Lagoon Park (rebuild or remove)
- Liquor Store (Lease expiring, possible new location, new lighting and coolers for craft beer)
- Smith Addition Mitigation

ONGOING ISSUES

Pool Renovations
Succession Planning/Retirements
Street Projects

CIP
Water and Sewer Lines

3) Future items that need attention (over 5 years)

Well Field Rejuvenation
Succession Planning/Retirements
City Farm Site (Utilities and Public Works)
CIP
Web Site Upgrades

WWTP Upgrades (Mercury, etc.)
Sludge Hauling (Land??)
Technology Issues
Road Extensions to County Road 15
Smith Addition Mitigation

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Meeting adjourned at 8:00 P.M.

Glennis A. Lauritsen, Secretary

Approved by council March 3, 2014:

Marvin E. Garbe, President