

CITY OF MONTEVIDEO  
CITY COUNCIL WORKSESSION  
March 19, 2018

The city council met in a worksession on Monday, March 19, 2018 in the conference room at city hall. Council President Garbe called the meeting to order at 5:30 P.M. The worksession had been set by the council on February 20<sup>th</sup>.

Council members present: Marvin Garbe, Bryce Curtiss, Todd Hay, Nathan Schmidt and Sandra Hodge. Absent: None. Mayor Debra Lee Fader present.

Also present were: City Manager Steven C. Jones, Assistant City Manager Angela Steinbach, Public Works Director Aaron Blom and City Clerk Glennis Lauritsen.

PUBLIC WORKS FACILITY.

Discussion items the following:

- ▶ Financing options - bond issue vs. special election - development of an Economic Development District - and the possible effect on the city's debt limit. It was noted that approximately \$100,000 is available to use towards the up-front costs of design due to a close-out of one of the debt funds during 2017. These funds are available in the Capital Equipment Fund
- ▶ Architect RFQ's for design development.
- ▶ Review of needs/basic design. Public Works Director Blom had provided a listing of storage needs, including warm equipment, cold equipment, and existing building sizes, resulting in a total of 21,820 square feet.
- ▶ Cost estimates: Based on a \$2.5 Million Dollar Project, costs would be about \$170,000/year. Staff believes, however, that the project will be closer to \$3 Million-\$3.5 Million, based on 20,000 square feet @ \$175.00/SF). Putting a hold on new debt associated with street improvement projects for two years would provide \$140,000-\$160,000/year. Raising the debt levy from 3% to 5% one year could also make up some of the difference.

Following review, it was the consensus of the council to move forward with the project.

Minutes/City Council Worksession  
March 19, 2018  
Page No. 2

MISCELLANEOUS.

Council members Hay and Schmidt provided a brief update on the status of the hiring process for a new CEO at the Hospital, noting that interviews were currently underway.

Council President Garbe informed the council on upcoming VA Home meetings/activities.

Meeting adjourned at 6:50 P.M.

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Glennis A. Lauritsen, Secretary

Approved by council April 2, 2018:

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Marvin E. Garbe, President